



ADD ON RESO

Resolution of the Town Board of the Town of Conklin ratifying the transfer of funds effective 2.22.24 to use ARPA Funds for 216 Sensus Radio Readers

A 691-0000	Deferred Revenues-ARPA	Db \$32,288.00
A 980	Revenues	Cr \$32,288.00
A4089	Federal Aid, Other	
A 9901 9	Transfer to Other Funds	Db \$32,288.00
A 200-0002	Cash-Deferred Revenue ARPA	Cr \$32,288.00
SW 200-0001	Cash-PSBT Checking	Db \$32,288.00
SW-5031	Interfund Transfers In	Cr \$32,288.00

Motion by _____ DB _____ BF _____ JF _____ CF _____ BD _____

2nd _____

Resolution of the Town Board of the Town of Conklin ratifying Modification to 2024 Budget, effective 2.22.24 as follows

510 Estimated Revenues		\$64,576.00	
A-4089	Federal Aid, ARPA	\$32,298.00	To Use ARPA Funds for Sensus Radio Readers
SW 5031	Interfund Transfers In	\$32,298.00	To Use ARPA Funds for Sensus Radio Readers

Motion by _____ DB _____ BF _____ JF _____ CF _____ BD _____

2nd _____

960		\$64,576.00	
A 9901	Transfer Other Funds	\$32,288.00	To Use ARPA Funds for Sensus Radio Readers
SW 8320-2-200	Source of Supply -Equipment Basic	\$32,288.00	To Use ARPA Funds for Sensus Radio Readers

Resolution of the Town Board of the Town of Conklin authorizing modification of the stated from and to Budget lines as of Dec 31, 2023:

Fund	From	Budget Line	To	Budget Line	Amount	
A	1110-1-102	Justices Personnel Services	A-1355-1-101	Assessors Personnel Services	\$18,330.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-1010-1-100	Town Board Personnel Services	\$47.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-1410-1-100	Town Clerk Personnel Services	\$39.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-1410-1-101	Town Clerk Personnel Services	\$101.00	To cover underestimated budget
A	7510-4-400	Historian Contractual	A-7550-4-400	Celebrations Contractual	\$10.00	To cover underestimated budget
A	7510-4-400	Historian Contractual	A-8020-4-400	Planning Board Contractual	\$45.00	To cover underestimated budget
A	1220-1-104	Supervisor Personnel Clerk PT	A-1220-1-101	Supervisor Personnel Sec to Super	\$3,460.00	To cover underestimated budget
A	1220-1-104	Supervisor Personnel Clerk PT	A-1220-1-103	Supervisor Personnel Clerk	\$1,821.00	To cover underestimated budget
A	1110-2-200	Justices Equipment	A-1340-1-100	Budget Personnel Services	\$1,746.00	To cover underestimated budget
A	1110-2-200	Justices Equipment	A-1110-4-400	Justices Contractual	\$194.00	To cover underestimated budget
A	1420-4-401	Attorney Contractual Special	A-1420-4-400	Attorney Contractual	\$56.00	To cover underestimated budget
A	1420-4-401	Attorney Contractual Special	A-1380-4-400	Fiscal Agent Fees Contractual	\$299.00	To cover underestimated budget
A	1440-4-402	Engineer Special Fire 2020	A-1460-4-400	Records Management Contractual	\$81.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	A-1860-4-400	Assessors Contract Contractual	\$5,913.00	To cover underestimated budget
A	3620-2-200	Safety Inspection Equipment	A-3620-2-200	Safety Inspection Contractual	\$7.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	A-5132-4-400	Garage Contractual	\$1,357.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	A-5182-4-400	Street Lighting Contractual	\$5,596.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-3510-1-100	Dog Control Personnel Services	\$1,499.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-7110-1-102	Parks Personnel FT	\$4,167.00	To cover underestimated budget
A	7110-1-100	Parks Personnel Services	A-7110-1-102	Parks Personnel FT	\$4,760.00	To cover underestimated budget
A	7110-1-101	Parks Personnel Services PT	A-7110-1-102	Parks Personnel FT	\$2,007.00	To cover underestimated budget
A	7110-2-200	Parks Equipment	A-7110-1-102	Parks Personnel FT	\$17,708.00	To cover underestimated budget
A	1110-2-200	Justices Equipment	A-1010-4-400	Town Board Contractual	\$305.00	To cover underestimated budget
A	1420-4-401	Attorney Contractual Special	A-1010-4-400	Town Board Contractual	\$522.00	To cover underestimated budget
A	7150-4-400	Special Recreat Fac. Contractual	A-7310-4-400	Youth Program Contractual	\$1,996.00	To cover underestimated budget
A	7150-2-200	Special Recreat Fac. Equipment	A-7310-4-400	Youth Program Contractual	\$1,000.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	A-7310-4-400	Youth Program Contractual	\$3,227.00	To cover underestimated budget
A	9010-8-800	Employee Benefits State Retirement	A-9030-8-800	Employee Benefits Social Security	\$121.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$7,100.00	To cover underestimated budget
A	1220-2-200	Supervisor Equipment	A-1910-4-400	Unallocated Insurance Contractual	\$2,000.00	To cover underestimated budget
A	1440-4-401	Engineer Special Projects	A-1910-4-400	Unallocated Insurance Contractual	\$2,171.00	To cover underestimated budget
A	1989-4-400	Computer Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$2,719.00	To cover underestimated budget
A	3310-4-400	Traffic Control Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$2,984.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$3,004.00	To cover underestimated budget
A	1620-1-100	Building Maintenance Personnel Serv	A-1910-4-400	Unallocated Insurance Contractual	\$6,907.00	To cover underestimated budget
A	1670-4-400	Central Printing/Mailing Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$2,849.00	To cover underestimated budget
A	3510-4-400	Dog Control Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$4,321.00	To cover underestimated budget
A	8810-2-201	Cemeteries Equip. Carlin Rd	A-8989-4-400	Community Center Contractual	\$2,888.00	To cover underestimated budget
A	1650-4-400	Central Comm Contractual	A-1950-4-400	Taxes Assess. On Property	\$1,208.00	To cover underestimated budget
A	3620-1-101	Safety Inspection Personnel Serv	A-1950-4-400	Taxes Assess. On Property	\$3,416.00	To cover underestimated budget
A	5010-1-100	Supt of Highway Personnel Serv	A-1950-4-400	Taxes Assess. On Property	\$2,822.00	To cover underestimated budget
A	8540-4-400	Drainage Contractual	A-8989-2-200	Community Center Equipment	\$2,202.00	To cover underestimated budget
A	8810-2-201	Cemeteries Equip. Carlin Rd	A-8989-2-200	Community Center Equipment	\$2,112.00	To cover underestimated budget
A	8810-2-200	Cemeteries Equip. Shawsville	A-8989-2-200	Community Center Equipment	\$1,264.00	To cover underestimated budget
A	9710-6-600	Serial Bond Town Hall	A-8989-2-200	Community Center Equipment	\$20,000.00	To cover underestimated budget
A	9010-8-800	Employee Benefits State Retirement	A-8989-2-200	Community Center Equipment	\$13,432.00	To cover underestimated budget
A	9050-8-800	Employee Benefits Unemployment	A-8989-2-200	Community Center Equipment	\$5,000.00	To cover underestimated budget
A	9060-8-800	Employee Benefits Med Ins Contract.	A-8989-2-200	Community Center Equipment	\$2,679.00	To cover underestimated budget
A	1620-1-101	Building Maintenance Townwide	A-1620-2-203	Buildings Town Hall Roof Project	\$25,000.00	To cover underestimated budget
A	1620-2-201	Buildings Historical Bldg	A-1620-2-203	Buildings Town Hall Roof Project	\$2,500.00	To cover underestimated budget

A	1990-4-400	Contingency Contractual	-68,300.00	A-1620-2-203	Buildings Town Hall Roof Project	\$68,300.00	To cover underestimated budget
A	3650-4-400	Demolition of Unsafe Buildings	-15,000.00	A-1620-2-203	Buildings Town Hall Roof Project	\$15,000.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	-6,047.00	A-1620-2-203	Buildings Town Hall Roof Project	\$6,047.00	To cover underestimated budget
A	1620-2-200	Buildings Equipment	-2,366.00	A-1620-2-203	Buildings Town Hall Roof Project	\$2,366.00	To cover underestimated budget
A	1220-4-400	Supervisor Contractual	-459.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$459.00	To cover underestimated budget
A	1340-4-400	Budget Contractual	-200.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$200.00	To cover underestimated budget
A	1355-2-200	Assessors Equipment	-300.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$300.00	To cover underestimated budget
A	1410-2-200	Town Clerk Equipment	-500.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$500.00	To cover underestimated budget
A	1410-4-400	Town Clerk Contractual	-271.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$271.00	To cover underestimated budget
A	1440-4-402	Engineer Special Fire 2020	-419.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$419.00	To cover underestimated budget
A	1480-4-400	Public Information Service Contractual	-200.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$200.00	To cover underestimated budget
A	1620-4-400	Buildings Contractual	-200.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$200.00	To cover underestimated budget
A	1660-4-400	Central Storeroom Contractual	-546.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$546.00	To cover underestimated budget
A	3010-1-100	Public Safety Personnel	-954.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$954.00	To cover underestimated budget
A	3010-4-400	Public Safety Administration Contract.	-163.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$163.00	To cover underestimated budget
A	3510-2-200	Dog Control Equipment	-1,000.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$1,000.00	To cover underestimated budget
A	3510-4-400	Dog Control Contractual	-835.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$835.00	To cover underestimated budget
A	3620-2-200	Safety Inspection Equipment	-493.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$493.00	To cover underestimated budget
A	5010-1-100	Suprt of Highways Personnel	-4,216.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$4,216.00	To cover underestimated budget
A	5010-4-400	Suprt of Highways Contractual	-139.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$139.00	To cover underestimated budget
A	7110-2-200	Parks Equipment	-579.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$579.00	To cover underestimated budget
A	7110-4-400	Parks Contractual	-1,774.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$1,774.00	To cover underestimated budget
A	7110-4-401	Parks Concerts in the Park	-159.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$159.00	To cover underestimated budget
A	7110-4-404	Parks Elec/Heat/Garage	-731.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$731.00	To cover underestimated budget
A	7320-2-400	Joint Youth Program Contractual	-280.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$280.00	To cover underestimated budget
A	7510-4-400	Historian Contractual	-245.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$245.00	To cover underestimated budget
A	7620-4-400	Adult Recreation Contractual	-630.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$630.00	To cover underestimated budget
A	8010-1-100	Zoning Personnel Services	-722.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$722.00	To cover underestimated budget
A	8020-1-100	Planning Contractual	-250.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$250.00	To cover underestimated budget
A	8030-4-400	Grant Research Contractual	-430.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$430.00	To cover underestimated budget
A	8160-2-200	Landfill Remediation Equipment	-3,000.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$3,000.00	To cover underestimated budget
A	8160-4-400	Landfill Remediation Contractual	-4,000.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$4,000.00	To cover underestimated budget
A	8160-4-401	Landfill Remediation Contractual	-9,430.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$9,430.00	To cover underestimated budget
A	8510-4-400	Beaification Contractual	-120.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$120.00	To cover underestimated budget
A	8810-4-401	Cemetaries Contractual Conklin Ceme.	-259.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$259.00	To cover underestimated budget
A	9055-8-800	Employee Benefits Disability Insurance	-253.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$253.00	To cover underestimated budget
A	9060-8-800	Employee Benefits Med Conrtial	-3,461.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$3,461.00	To cover underestimated budget
A	9060-8-802	Employee Benefits Medical Pool	-6,848.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$6,848.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-302.00	DA-5130-4-400	Machinery Contractual	\$302.00	To cover underestimated budget
DA	5020-4-401	Highway Engineering-Contractual	-160	DA-5130-4-403	Machinery Cat Grader	\$160.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-15.00	DA-5130-4-445	Machinery 2018 Chevy Silverado	\$15.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-115.00	DA-5130-4-446	Machinery 2017 Kenworth T1400	\$115.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-51.00	DA-5130-4-447	Machinery 2017 Int'l 4300 Dump	\$51.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-20.00	DA-5130-4-448	Machinery-2018 Int'l 7500 Dump	\$20.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-337.00	DA-5130-4-442	Machinery-2019 Int'l 7500 Dump	\$337.00	To cover underestimated budget
DA	5110-4-400	General Repairs Contractual	-203.00	DA-5130-4-442	Machinery-2019 Int'l 7500 Dump	\$203.00	To cover underestimated budget
DA	5110-4-400	General Repairs Contractual	-1,177.00	DA-5130-4-443	Machinery-2007 Volvo Truck	\$1,177.00	To cover underestimated budget
DA	5110-4-400	General Repairs Contractual	-574.00	DA-5130-4-451	Machinery-2005 Boom For Case Tractor	\$574.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-11,407.00	DA-5130-4-512	Machinery-2018 Bobcat Skid Steer	\$557.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-1,177.00	DA-5142-4-400	Snow Removal-Contractual	\$1,177.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-1.00	DA-9030-8-800	Employee Benefits Social Security	\$1,129.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-10,841.00	DA-9710-7-700	Serial Bond 2019 International 7500 Truck	\$10,841.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-10,862.00	DA-5130-2-200	Improvements-Capital Outlay	\$10,862.00	To cover underestimated budget
DA	9060-8-800	Employee Benefits-Med Bed-Health	-23,382.00	DA-5130-2-200	Machinery Equipment	\$23,382.00	To cover underestimated budget
SW	8320-2-200	Source of Supply Equipment Basic	-10,776.00	SW-8320-4-400	Source of Supply Contractual	\$10,776.00	To Cover underestimated budget
SW	8320-2-200	Source of Supply Equipment Basic	-1,129.00	SW-8330-4-400	Purification- Contractual	\$1,129.00	To Cover underestimated budget
SW	8310-4-400	Administration Contractual	-17,670.00	SW-8340-2-200	Transmis & Distrib Equipment	\$17,670.00	To Cover underestimated budget
SW	8310-4-400	Administration Contractual	-4,604.00	SW-8340-4-400	Transmis & Distrib Contractual	\$4,604.00	To Cover underestimated budget

SW6	9030-8-800	Employee Benefits Social Security	-2.00	SW6-9040-8-800	Employee Benefits Workmens Comp	\$2.00	To Cover underestimated budget
SS1	8130-4-400	Sewer Treatment Contractual	-57,000.00	SW-8130-2-200	Sewer Treatment Equipment	\$57,000.00	To Cover underestimated budget

-480,983.00

\$480,983.00

Motion by _____
 RC Vote: DB _____ BF _____ JF _____ CF _____ BD _____

2nd _____