

RESO 2025-78:

Resolution of the Town Board of the Town of Conklin authorizing modification of the stated from and to Budget lines as of Dec 31, 2024:

Fund	From	Budget line		To	Budget line	Amount	
SW6	9030-8-800	Employee Benefits- Social Security	-167.00	SW6-9010-8-800	Employee Benefits - State Retirement	\$167.00	To cover underestimated budget
SW6	8320-4-400	Source Of Supply Contractual	-9,636.00	SW6-8320-2-200	Source of Supply Extension	\$9,636.00	To cover underestimated budget
SW6	8310-4-400	Adminstration Contractual	-310.00	SW6-8320-2-200	Source of Supply Extension	\$310.00	To cover underestimated budget
SW6	9030-8-800	Employee Benefits- Social Security	-44.00	SW6-8320-2-200	Source of Supply Extension	\$44.00	To cover underestimated budget
SW6	8340-1-100	Transmis & Distrib Personnel Services	-2,618.00	SW6-8320-2-200	Source of Supply Extension	\$2,618.00	To cover underestimated budget
SS1	1972-4-400	County Treasurer Contractual	-100.00	SS1-8130-2-200	Sewer Treatment Equipment	\$100.00	To cover underestimated budget
SS1	8110-4-400	Sewer District Contractual	-2,611.00	SS1-8130-2-200	Sewer Treatment Equipment	\$2,611.00	To cover underestimated budget
SS1	8130-4-400	Sewer Treatment Contractual	-25,932.00	SS1-8130-2-200	Sewer Treatment Equipment	\$25,932.00	To cover underestimated budget
SS1	8340-1-100	Transmis & Distrib Personnel Services	-8,464.00	SS1-8130-2-200	Sewer Treatment Equipment	\$8,464.00	To cover underestimated budget
SS1	9030-8-800	Employee Benefits Social Security	-334.00	SS1-9010-8-800	Employee Benefits- State Retirement	\$334.00	To cover underestimated budget
SS1	9030-8-800	Employee Benefits Social Security	-1,298.00	SS1-8130-2-200	Sewer Treatment Equipment	\$1,298.00	To cover underestimated budget
SW	8310-4-400	Administration Contractual	-180.00	SW-1972-4-400	County Treasurer Contractual	\$180.00	To cover underestimated budget
SW	8310-4-400	Administration Contractual	-5,077.00	SW-8320-4-400	Source of Supply Contractual	\$5,077.00	To cover underestimated budget
SW	8320-2-200	Source of Supply Equipment	-9,388.00	SW-8320-4-400	Source of Supply Contractual	\$9,388.00	To cover underestimated budget
SW	9055-8-800	Employee Benefits Disability	-10.00	SW-8320-4-400	Source of Supply Contractual	\$10.00	To cover underestimated budget
SW	9060-8-800	Employee Benefits Medical Contract.	-651.00	SW-8320-4-400	Source of Supply Contractual	\$651.00	To cover underestimated budget
A	1010-4-400	Town Board Contractual	-1.00	A-1010-1-100	Town Board Personnel Services	\$1.00	To cover underestimated budget
A	1110-2-200	Justices Equipment	-1,000.00	A-1110-4-402	Justices Court Security	\$1,000.00	To cover underestimated budget
A	1010-4-400	Town Board Contractual	-210.00	A-1220-1-101	Supervisor Personnel/Sec to Super	\$210.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	-2,243.00	A-1220-1-101	Supervisor Personnel/Sec to Super	\$2,243.00	To cover underestimated budget
A	1110-4-400	Justices Contractual	-685.00	A-1220-1-101	Supervisor Personnel/Sec to Super	\$685.00	To cover underestimated budget
A	1220-2-200	Supervisor Equipment	-500.00	A-1220-1-101	Supervisor Personnel/Sec to Super	\$500.00	To cover underestimated budget
A	1220-4-400	Supervisor Contractual	-1,411.00	A-1220-1-103	Supervisor Personnel Clerk	\$1,411.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing & Contractual	-772.00	A-1220-1-101	Supervisor Personnel/Sec to Super	\$772.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing & Contractual	-3,890.00	A-1220-1-103	Supervisor Personnel Clerk	\$3,890.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing & Contractual	-540.00	A-1220-1-104	Supervisor Personnel PT Clerk	\$540.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing & Contractual	-1.00	A-1220-1-100	Supervisor Personnel Services	\$1.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing & Contractual	-2,451.00	A-1340-1-100	Budget Personnel Services	\$2,451.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing & Contractual	-2,075.00	A-1420-4-401	Attorney Contractual Special	\$2,075.00	To cover underestimated budget
A	1620-4-400	Building Contractual	-9,943.00	A-1620-2-201	Buildings Historical Bldg	\$9,943.00	To cover underestimated budget
A	1620-4-400	Building Contractual	-5,653.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$5,653.00	To cover underestimated budget
A	1355-1-101	Assessor Personnel Services	-3,688.00	A-3620-1-101	Safety Inspection Personnel Services	\$3,688.00	To cover underestimated budget
A	1355-1-101	Assessor Personnel Services	-1,062.00	A-7110-1-100	Parks Personnel Services	\$1,062.00	To cover underestimated budget
A	1355-1-101	Assessor Personnel Services	-4,791.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$4,791.00	To cover underestimated budget
A	1355-4-403	Assessor Contract Contractual	-2,537.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$2,537.00	To cover underestimated budget
A	1410-1-101	Town Clerk Personnel Services	-1,652.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$1,652.00	To cover underestimated budget
A	1620-1-100	Building Maintenance Personnel	-7,560.00	A-1910-4-400	Unallocated Insurance Contractual	\$7,560.00	To cover underestimated budget
A	1410-1-101	Town Clerk Personnel Services	-2,495.00	A-3510-2-200	Dog Control Equipment	\$2,495.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	-1,175.00	A-1989-4-401	Other General Gov't Support	\$1,175.00	To cover underestimated budget
A	1950-4-400	Taxes and Assessments on Property	-103.00	A-1972-4-400	To County Treasurer Contractual	\$103.00	To cover underestimated budget
A	3010-1-100	Public Safety Admin. Personnel	-285.00	A-3010-4-400	Public Safety Admin. Contractual	\$285.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	-768.00	A-3510-2-200	Dog Control Equipment	\$768.00	To cover underestimated budget
A	1440-4-401	Engineer Special Projects	-5,214.00	A-3510-4-400	Dog Control Contractual	\$5,214.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	-8,561.00	A-5182-4-400	Street Lighting Contractual	\$8,561.00	To cover underestimated budget
A	7110-1-101	Parks Personnel Part Time	-8,100.00	A-7110-2-200	Parks Equipment	\$8,100.00	To cover underestimated budget
A	7110-1-102	Parks Personnel Full Time	-8,795.00	A-7110-2-200	Parks Equipment	\$8,795.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	-9,439.00	A-7110-2-200	Parks Equipment	\$9,439.00	To cover underestimated budget
A	5010-4-400	Supt of Highways Contractual	-1,004.00	A-7110-2-200	Parks Equipment	\$1,004.00	To cover underestimated budget
A	3650-4-400	Demolition of Unsafe Buildings	-3,062.00	A-7110-2-200	Parks Equipment	\$3,062.00	To cover underestimated budget

A	3650-4-400	Demolition of Unsafe Buildings	-5,128.00	A-7110-4-403	Parks Fuel Contractual	\$5,128.00	To cover underestimated budget
A	3620-2-200	Safety Inspection Equipment	-1,800.00	A-7310-2-200	Youth Programs Equipment	\$1,800.00	To cover underestimated budget
A	3310-4-400	Traffic Control Contractual	-2,545.00	A-7310-2-200	Youth Programs Equipment	\$2,545.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	-4,110.00	A-7310-2-200	Youth Programs Equipment	\$4,110.00	To cover underestimated budget
A	1440-4-401	Engineer Special Projects	-8,336.00	A-7310-2-200	Youth Programs Equipment	\$8,336.00	To cover underestimated budget
A	1440-4-401	Engineer Special Projects	-3,616.00	A-7310-4-400	Youth Program Contractual	\$3,616.00	To cover underestimated budget
A	1450-4-400	Elections Contractual	-2,544.00	A-7310-4-400	Youth Program Contractual	\$2,544.00	To cover underestimated budget
A	1620-1-100	Building Maintenance Personnel	-1,013.00	A-7310-4-400	Youth Program Contractual	\$1,013.00	To cover underestimated budget
A	8030-4-400	Grant Research Contractual	-159.00	A-8020-4-400	Planning Board Contractual	\$159.00	To cover underestimated budget
A	8030-4-400	Grant Research Contractual	-1,069.00	A-8160-2-200	Landfill Remediation Equipment	\$1,069.00	To cover underestimated budget
A	8160-4-400	Landfill Remediation Contractual	-14,313.00	A-8989-2-200	Community Center Equipment	\$14,313.00	To cover underestimated budget
A	8810-2-200	Cemeteries Equipment Shawsville	-1,302.00	A-8989-2-200	Community Center Equipment	\$1,302.00	To cover underestimated budget
A	8810-2-201	Cemeteries Equipment Conklin	-4,076.00	A-8989-4-400	Community Center Contractual	\$4,076.00	To cover underestimated budget
A	7320-4-400	Joint Youth Program Contractual	-1.00	A-7310-1-100	Youth Program Personnel Services	\$1.00	To cover underestimated budget
A	1340-4-400	Budget Contractual	-120.00	A-1110-4-402	Justices Court Security	\$120.00	To cover underestimated budget
A	1620-1-101	Building Maintenance Townwide	-10,000.00	A-1620-2-201	Buildings Historical Bldg	\$10,000.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering Contractual	-472.00	DA-1972-4-400	To County Treasurer Contractual	\$472.00	To cover underestimated budget
DA	5142-1-100	Snow Removal Personnel Services	-20,699.00	DA-5110-1-100	General Repairs Personnel Services	\$20,699.00	To cover underestimated budget
DA	5130-2-200	Machinery Equipment	-9,881.00	DA-5130-4-400	Machinery Contractual	\$9,881.00	To cover underestimated budget
DA	9010-8-800	Employee Benefits State Retirement	-4,468.00	DA-9030-8-800	Employee Benefits Social Security	\$4,468.00	To cover underestimated budget
DA	5130-2-200	Machinery Equipment	-332.00	DA-5130-4-400	Machinery Contractual	\$332.00	To cover underestimated budget
			-264,470.00			\$264,470.00	

Motion by Mr. Farley
RC Vote: DB Yes BF Yes JF Yes CF Yes BD Yes

2nd Mr. Francisco