

RESO 2021-38

3/9/2021 Budget Line as of 12/31/2020

Resolution of the Town Board of the Town of Conklin authorizing modification effective 12/31/2020 of the stated from and to budget lines as follows:

| From Budget line | Amount | To Budget line | Amount | |
|--|-------------------|--|--------------------|--|
| A 1220-1-104 Supr - Personnel Clerk PT | -491.00 | A 1220-1-103 Supr - Personnel Clerk | \$491.00 | To cover underestimated budget |
| A 1989-4-400 Computer - Contractual | -34.00 | A 1010-4-400 Town Board - Contractual | \$34.00 | To cover underestimated budget - web cams |
| A 1670-4-400 Central Printing & Mailing - Cont | -1117.00 | A 1650-4-400 Central Comm - Contractual | 1117.00 | To cover underestimated budget |
| A 1355-2-200 Assessor - Equipment | -73.00 | A 1355-4-400 Assessor - Contractual | 73.00 | To cover underestimated budget |
| A 1110-4-400 Justice - Contractual | -2,332.00 | A 1110-1-102 Justices - Contractual | \$2,332.00 | To cover underestimated budget - Court Clerk |
| A 3620-4-400 Safety Insp - Contractual | -138.00 | A 3620-1-101 Safety Insp - Personnel | \$138.00 | To cover underestimated budget |
| DA 5110-4-400 General Repairs Contractual | -5,000.00 | DA 5130-4-400 Machinery - Contractual | \$5,000.00 | To cover underestimated budget |
| DA 5142-4-400 Snow Removal - Contractual | -5,000.00 | DA 5130-4-400 Machinery - Contractual | \$5,000.00 | To cover underestimated budget |
| SWI 8340-4-400 Trans & Distr - Contractual | -723.00 | SWI 8340-1-100 Trans & Distr - Personnel | \$723.00 | To cover underestimated budget |
| SSI 8130-4-401 Sewer Trntl/Disp - Contr B | -988.00 | SSI 8110-4-400 Sewer Dist - Contractual | \$988.00 | To cover underestimated budget |
| | -15,896.00 | | \$15,896.00 | |

Motion by: Mr. Francisco 2nd: Mr. Farley
 RC Vote: DB Yes BF Yes JF Absent CF Yes BD Yes

RESO 2021-39

3/9/2021 Budget Line as of 12/31/2020

Resolution of the Town Board of the Town of Conklin authorizing modification effective 12/31/2020 of the stated from and to budget lines as follows:

| 510 Estimated Revenues | | | |
|---|-------------------|--|------------------------|
| HS 12-4997-1 Fed Aid, Other, Capital Projects | \$2,910.00 | GOSR - Wellness Center | |
| | \$2,910.00 | | |
| 960 Appropriations | | | |
| | | HS 1620-2-200 Buildings, Equip & Capital | \$2,910.00 |
| | | | GOSR - Wellness Center |
| | | | \$2,910.00 |

Motion by: Mr. Francisco 2nd: Mr. Farley
 RC Vote: DB Yes BF Yes JF Yes CF Yes BD Yes