

RESO 2024-45

ADD ON RESO

Resolution of the Town Board of the Town of Conklin ratifying the transfer of funds effective 2.22.24 to use ARPA Funds for 216 Sensus Radio Readers

A 691-0000	Deferred Revenues-ARPA	Db \$32,288.00
A 990	Revenues	Cr \$32,288.0
A4089	Federal Aid, Other	
A 9901.9	Transfer to Other Funds	Db \$32,288.00
A 200-0002	Cash-Deferred Revenue ARPA	Cr \$32,288.00
SW 200-0001	Cash-PSBT Checking	Db \$32,288.00
SW-5031	Interfund Transfers in	Cr \$32,288.00

Motion by Mr. Finch
RC Vote: DB Yes BF Yes JF Yes CF Yes BD Yes

2nd Mr. Farley

RESO 2024-46
Resolution of the Town Board of the Town of Conklin ratifying Modification to 2024 Budget, effective 2.22.24 as follows

510 Estimated Revenues
A-4089 Federal Aid, ARPA
SW 5031 Interfund Transfers in

\$64,576.00
\$32,288.00 To Use ARPA Funds for Sensus Radio Readers
\$32,288.00 To Use ARPA Funds for Sensus Radio Readers

960
A 9901
SW 8320-2-200
Appropriations
Transfer Other Funds
Source of Supply -Equipment Basic

\$64,576.00
\$32,288.00 To Use ARPA Funds for Sensus Radio Readers
\$32,288.00 To Use ARPA Funds for Sensus Radio Readers

Motion by Mr. Farley
RC Vote: DB Yes BF Yes JF Yes CF Yes BD Yes

2nd Mr. Francisco

RESO 2024-47

Resolution of the Town Board of the Town of Conklin authorizing modification of the stated from and to Budget lines as of Dec 31, 2023:

Fund	From	Budget line	To	Budget line	Amount	
A	1110-1-102	Justices Personnel Services	A-1355-1-101	Assessors Personnel Services	\$18,330.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-1010-1-100	Town Board Personnel Services	\$47.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-1410-1-100	Town Clerk Personnel Services	\$39.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-1410-1-101	Town Clerk Personnel Services	\$101.00	To cover underestimated budget
A	7510-4-400	Historian Contractual	A-7550-4-400	Celebrations Contractual	\$10.00	To cover underestimated budget
A	7150-4-400	Historian Contractual	A-8020-4-400	Planning Board Contractual	\$45.00	To cover underestimated budget
A	1220-1-104	Supervisor Personnel Clerk PT	A-1220-1-101	Supervisor Personnel Sec to Super	\$3,460.00	To cover underestimated budget
A	1220-1-104	Supervisor Personnel Clerk PT	A-1220-1-103	Supervisor Personnel Clerk	\$1,821.00	To cover underestimated budget
A	1110-2-200	Justices Equipment	A-1340-1-100	Budget Personnel Services	\$1,746.00	To cover underestimated budget
A	1420-4-401	Attorney Contractual Special	A-1110-4-400	Justices Contractual	\$194.00	To cover underestimated budget
A	1420-4-401	Attorney Contractual Special	A-1420-4-400	Attorney Contractual	\$56.00	To cover underestimated budget
A	1440-4-402	Engineer Special Fire 2020	A-1380-4-400	Fiscal Agent Fees Contractual	\$299.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	A-1460-4-400	Records Management Contractual	\$81.00	To cover underestimated budget
A	3620-2-200	Safety Inspection Equipment	A-1355-4-403	Assessors Management Contractual	\$5,913.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	A-3620-2-200	Safety Inspection Contractual	\$7.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	A-5132-4-400	Garage Contractual	\$1,357.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-5182-4-400	Street Lighting Contractual	\$5,596.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-3510-1-100	Dog Control Personnel Services	\$1,499.00	To cover underestimated budget
A	1110-1-102	Justices Personnel Services	A-7110-1-102	Parks Personnel FT	\$4,167.00	To cover underestimated budget
A	7110-1-100	Parks Personnel Services	A-7110-1-102	Parks Personnel FT	\$4,760.00	To cover underestimated budget
A	7110-1-101	Parks Personnel Services PT	A-7110-1-102	Parks Personnel FT	\$2,007.00	To cover underestimated budget
A	7110-2-200	Parks Equipment	A-7110-1-102	Parks Personnel FT	\$17,708.00	To cover underestimated budget
A	1110-2-200	Justices Equipment	A-1010-4-400	Town Board Contractual	\$305.00	To cover underestimated budget
A	1420-4-401	Attorney Contractual Special	A-1010-4-400	Town Board Contractual	\$522.00	To cover underestimated budget
A	7150-4-400	Special Recreat Fac. Contractual	A-7310-4-400	Youth Program Contractual	\$1,996.00	To cover underestimated budget
A	7150-2-200	Special Recreat Fac. Equipment	A-7310-4-400	Youth Program Contractual	\$1,000.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	A-7310-4-400	Youth Program Contractual	\$3,227.00	To cover underestimated budget
A	9010-8-800	Employee Benefits State Retirement	A-9030-8-800	Employee Benefits Social Security	\$121.00	To cover underestimated budget
A	1320-4-400	Indep. Auditing Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$7,100.00	To cover underestimated budget
A	1220-2-200	Supervisor Equipment	A-1910-4-400	Unallocated Insurance Contractual	\$2,000.00	To cover underestimated budget
A	1440-4-401	Engineer Special Projects	A-1910-4-400	Unallocated Insurance Contractual	\$2,171.00	To cover underestimated budget
A	1989-4-400	Computer Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$2,719.00	To cover underestimated budget
A	3310-4-400	Traffic Control Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$2,984.00	To cover underestimated budget
A	1440-4-400	Engineer Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$3,004.00	To cover underestimated budget
A	1620-1-100	Building Maintenance Personnel Serv	A-1910-4-400	Unallocated Insurance Contractual	\$6,907.00	To cover underestimated budget
A	1670-4-400	Central Printing/Mailing Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$2,849.00	To cover underestimated budget
A	3510-4-400	Dog Control Contractual	A-1910-4-400	Unallocated Insurance Contractual	\$4,321.00	To cover underestimated budget
A	8810-2-201	Cemeteries Equip. Carlin Rd	A-8989-4-400	Community Center Contractual	\$2,888.00	To cover underestimated budget
A	1650-4-400	Central Comm Contractual	A-1950-4-400	Taxes Assess. On Property	\$1,208.00	To cover underestimated budget
A	3620-1-101	Safety Inspection Personnel Serv	A-1950-4-400	Taxes Assess. On Property	\$3,416.00	To cover underestimated budget
A	5010-1-100	Supt of Highway Personnel Serv	A-1950-4-400	Taxes Assess. On Property	\$2,822.00	To cover underestimated budget
A	8540-4-400	Drainage Contractual	A-8989-2-200	Community Center Equipment	\$2,202.00	To cover underestimated budget
A	8810-2-201	Cemeteries Equip. Carlin Rd	A-8989-2-200	Community Center Equipment	\$2,112.00	To cover underestimated budget
A	8810-2-200	Cemeteries Equip. Shawsville	A-8989-2-200	Community Center Equipment	\$1,264.00	To cover underestimated budget
A	9710-6-600	Serial Bond Town Hall	A-8989-2-200	Community Center Equipment	\$20,000.00	To cover underestimated budget
A	9010-8-800	Employee Benefits State Retirement	A-8989-2-200	Community Center Equipment	\$13,432.00	To cover underestimated budget
A	9050-8-800	Employee Benefits Unemployment	A-8989-2-200	Community Center Equipment	\$5,000.00	To cover underestimated budget
A	9060-8-800	Employee Benefits Med Ins Contract.	A-8989-2-200	Community Center Equipment	\$2,679.00	To cover underestimated budget
A	1620-1-101	Building Maintenance Townwide	A-1620-2-203	Buildings Town Hall Roof Project	\$25,000.00	To cover underestimated budget
A	1620-2-201	Buildings Histroical Bldg	A-1620-2-203	Buildings Town Hall Roof Project	\$2,500.00	To cover underestimated budget

A	1990-4-400	Contingency Contractual	-68,300.00	A-1620-2-203	Buildings Town Hall Roof Project	\$68,300.00	To cover underestimated budget
A	3650-4-400	Demolition of Unsafe Buildings	-15,000.00	A-1620-2-203	Buildings Town Hall Roof Project	\$15,000.00	To cover underestimated budget
A	5132-2-200	Garage Equipment	-6,047.00	A-1620-2-203	Buildings Town Hall Roof Project	\$6,047.00	To cover underestimated budget
A	1620-2-200	Buildings Equipment	-236.00	A-1620-2-203	Buildings Town Hall Roof Project	\$236.00	To cover underestimated budget
A	1220-4-400	Supervisor Contractual	-459.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$459.00	To cover underestimated budget
A	1340-4-400	Budget Contractual	-200.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$200.00	To cover underestimated budget
A	1355-2-200	Assessors Equipment	-300.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$300.00	To cover underestimated budget
A	1410-2-200	Town Clerk Equipment	-500.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$500.00	To cover underestimated budget
A	1410-4-400	Town Clerk Contractual	-271.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$271.00	To cover underestimated budget
A	1440-4-402	Engineer Special Fire 2020	-419.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$419.00	To cover underestimated budget
A	1480-4-400	Public Information Service Contractual	-200.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$200.00	To cover underestimated budget
A	1620-4-400	Buildings Contractual	-200.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$200.00	To cover underestimated budget
A	1660-4-400	Central Storeroom Contractual	-546.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$546.00	To cover underestimated budget
A	3010-1-100	Public Safety Personnel	-954.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$954.00	To cover underestimated budget
A	3010-4-400	Public Safety Administration Contract.	-163.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$163.00	To cover underestimated budget
A	3510-2-200	Dog Control Equipment	-1,000.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$1,000.00	To cover underestimated budget
A	3510-4-400	Dog Control Contractual	-835.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$835.00	To cover underestimated budget
A	3620-2-200	Safety Inspection Equipment	-493.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$493.00	To cover underestimated budget
A	5010-1-100	Suprt of Highways Personnel	-4,216.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$4,216.00	To cover underestimated budget
A	5010-4-400	Suprt of Highways Contractual	-139.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$139.00	To cover underestimated budget
A	7110-2-200	Parks Equipment	-579.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$579.00	To cover underestimated budget
A	7110-4-400	Parks Contractual	-1,774.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$1,774.00	To cover underestimated budget
A	7110-4-401	Parks Concerts in the Park	-159.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$159.00	To cover underestimated budget
A	7320-4-400	Parks Elec/Heat/Garage	-731.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$731.00	To cover underestimated budget
A	7510-4-400	Joint Youth Program Contractual	-260.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$260.00	To cover underestimated budget
A	7620-4-400	Historian Contractual	-245.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$245.00	To cover underestimated budget
A	8010-1-100	Adult Recreation Contractual	-630.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$630.00	To cover underestimated budget
A	8010-4-400	Zoning Personnel Services	-722.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$722.00	To cover underestimated budget
A	8020-1-100	Planning Board Personnel Services	-250.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$250.00	To cover underestimated budget
A	8030-4-400	Grant Research Contractual	-3,000.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$3,000.00	To cover underestimated budget
A	8160-2-200	Landfill Remediation Equipment	-4,000.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$4,000.00	To cover underestimated budget
A	8160-4-400	Landfill Remediation Contractual	-9,430.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$9,430.00	To cover underestimated budget
A	8510-4-400	Beaification Contractual	-120.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$120.00	To cover underestimated budget
A	8810-4-401	Cemeteries Contractual Conklin Ceme.	-259.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$259.00	To cover underestimated budget
A	9055-8-800	Employee Benefits Disability Insurance	-253.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$253.00	To cover underestimated budget
A	9060-8-800	Employee Benefits Med Control	-3,461.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$3,461.00	To cover underestimated budget
A	9060-8-802	Employee Benefits Medical Pool	-6,848.00	A-1620-2-202	Buildings Town Hall HVAC Project	\$6,848.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-302.00	DA-5130-4-400	Machinery Contractual	\$302.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-160	DA-5130-4-403	Machinery Cat Grader	\$160.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-15.00	DA-5130-4-445	Machinery 2018 Chevy Silverado	\$15.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-115.00	DA-5130-4-446	Machinery 2017 Kenworth T1400	\$115.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-51.00	DA-5130-4-447	Machinery 2017 Int'l 4300 Dump	\$51.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-20.00	DA-5130-4-449	Machinery-2018 Int'l 7500 Dump	\$20.00	To cover underestimated budget
DA	5020-4-400	Highway Engineering-Contractual	-337.00	DA-5130-4-442	Machinery-2019 Int'l 7500 Dump	\$337.00	To cover underestimated budget
DA	5110-4-400	General Repairs Contractual	-203.00	DA-5130-4-442	Machinery- 2019 Int'l 7500 Dump	\$203.00	To cover underestimated budget
DA	5110-4-400	General Repairs Contractual	-1,177.00	DA-5130-4-443	Machinery-2007 Volvo Truck	\$1,177.00	To cover underestimated budget
DA	5110-4-400	General Repairs Contractual	-574.00	DA-5130-4-451	Machinery-2005 Broom For Case Tractor	\$574.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-557.00	DA-5130-4-512	Machinery-2018 Bobcat Skid Steer	\$557.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-11,407.00	DA-5142-4-400	Snow Removal-Contractual	\$11,407.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-1,177.00	DA-9030-8-800	Employee Benefits Social Security	\$1,177.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-1.00	DA-9710-7-700	Serial Bond 2019 International 7500 Truck	\$1.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-10,841.00	DA-5112-2-200	Improvements-Capital Outlay	\$10,841.00	To cover underestimated budget
DA	5142-1-100	Snow Removal- Personnel Services	-10,862.00	DA-5130-2-200	Machinery Equipment	\$10,862.00	To cover underestimated budget
DA	9060-8-800	Employee Benefits-Med Bed-Health	-23,382.00	DA-5130-2-200	Machinery Equipment	\$23,382.00	To cover underestimated budget
SW	8320-2-200	Source of Supply Equipment Basic	-10,776.00	SW-8320-4-400	Source of Supply Contractual	\$10,776.00	To Cover underestimated budget
SW	8320-2-200	Source of Supply Equipment Basic	-1,129.00	SW-8330-4-400	Purification- Contractual	\$1,129.00	To Cover underestimated budget
SW	8320-2-200	Source of Supply Equipment Basic	-17,670.00	SW-8340-2-200	Transmis & Distrib Equipment	\$17,670.00	To Cover underestimated budget
SW	8310-4-400	Administration Contractual	-4,604.00	SW-8340-4-400	Transmis & Distrib Contractual	\$4,604.00	To Cover underestimated budget

